

**BOROUGH OF WYOMISSING
APPROVED BUDGET SUMMARY
2022**

	2022 APPROVED REV	2022 APPROVED EXP	2022 APPROVED NET
GENERAL FUND			
GEN GOVT	14,897,222	5,436,222	9,461,000
POLICE	112,200	3,080,200	(2,968,000)
FIRE	111,000	1,521,000	(1,410,000)
PUBLIC WORKS	311,700	5,165,700	(4,854,000)
RECREATION	226,000	579,000	(353,000)
PARKS	-	1,380,000	(1,380,000)
CODES	240,000	310,000	(70,000)
TOTAL GENERAL	15,898,122	17,472,122	(1,574,000)
ROAD	-	-	-
WATER	2,028,000	2,094,000	(66,000)
SEWER	2,681,250	3,239,250	(558,000)
REFUSE	933,600	1,078,600	(145,000)
HIGHWAY	339,000	460,000	(121,000)
ALL FUNDS	\$ 21,879,972	\$ 24,343,972	\$ (2,464,000)