

**BOROUGH OF WYOMISSING
APPROVED BUDGET SUMMARY
2023**

	PAGE	2023 APPROVED REVENUE	2023 APPROVED EXPENSE	2023 APPROVED NET
GENERAL FUND				
GEN GOVT	2-3	13,693,000	5,636,000	8,057,000
POLICE	4	118,000	3,253,000	(3,135,000)
FIRE	5	125,000	1,383,000	(1,258,000)
PUBLIC WORKS	6-7	143,000	3,751,000	(3,608,000)
RECREATION	8-9	239,000	696,000	(457,000)
PARKS	10	-	524,000	(524,000)
CODES	11	245,000	300,000	(55,000)
TOTAL GENERAL		14,563,000	15,543,000	(980,000)
WATER	12	2,163,000	2,278,000	(115,000)
SEWER	13	2,838,000	4,786,000	(1,948,000)
REFUSE	14	1,605,000	1,933,000	(328,000)
HIGHWAY	15	359,000	407,000	(48,000)
ALL FUNDS		\$ 21,528,000	\$ 24,947,000	\$ (3,419,000)