

**BOROUGH OF WYOMISSING
APPROVED BUDGET SUMMARY
2020**

	2020 APPROVED REV	2020 APPROVED EXP	2020 APPROVED NET
GENERAL FUND			
GEN GOVT	12,156,650	5,524,346	6,632,304
POLICE	142,200	2,951,386	(2,809,186)
FIRE	100,000	1,129,812	(1,029,812)
PUBLIC WORKS	454,750	3,246,400	(2,791,650)
RECREATION	209,450	445,750	(236,300)
PARKS	-	329,700	(329,700)
CODES	180,000	249,250	(69,250)
TOTAL GENERAL	13,243,050	13,876,644	(633,594)
ROAD	-	34,908	(34,908)
WATER	1,939,100	2,022,275	(83,175)
SEWER	2,602,750	2,761,275	(158,525)
REFUSE	869,086	912,650	(43,564)
HIGHWAY	366,766	493,000	(126,234)
ALL FUNDS	\$ 19,020,752	\$ 20,100,752	\$ (1,080,000)