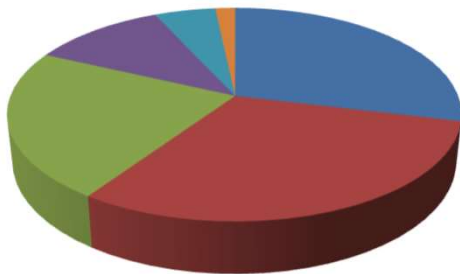


BOROUGH OF WYOMISSING 2018 FINANCIAL RESULTS

REVENUES

- Utility Fees
- Other Taxes
- Real Estate Taxes
- Charges for Services
- Intergovernmental
- Other



UTILITY FEES

WATER	\$1,797,372
SEWER	2,409,566
REFUSE	863,095
TOTAL UTILITY FEES	\$ 5,070,033

OTHER TAXES

Collected by the County and the Berks EIT Bureau, shared with the School Districts

EARNED INCOME TAX 1% of personal earned income	\$3,196,168
BUSINESS PRIVILEGE TAX/MERCHANTILE TAX assessed on gross business receipts	1,193,648
LOCAL SERVICES TAX \$52 annual payroll tax	631,940
REAL ESTATE TRANSFER TAX 2% of the value of real estate transferred	385,482
TOTAL OTHER TAXES	\$ 5,407,238

REAL ESTATE TAXES

Rate applied to assessed value of real estate for	
General purposes	3.5 mills
Street maintenance	0.4 mills
Real Estate Taxes collected by Borough	
Tax Collector, Betsy A. Heckman	\$ 3,922,011
Delinquent Real Estate Taxes collected by the Berks County Tax Claims Bureau	48,146
TOTAL REAL ESTATE TAXES	\$ 3,970,157

CHARGES FOR SERVICES

GENERAL GOVERNMENT franchise fees, licenses, engineering	\$ 849,676
ZONING & CODES permits, inspections, hearings	577,478
RECREATION FEES programs & facilities rentals	208,774
PUBLIC WORKS curbing & sidewalks	174,250
POLICE contracted services, false alarms, fines	133,676
FIRE fire safety inspections, false alarms	34,807
TOTAL CHARGES FOR SERVICES	\$ 1,978,661

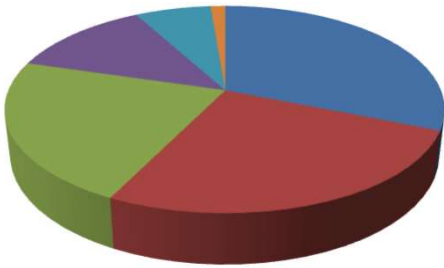
INTERGOVERNMENTAL REVENUES

Municipal Pension System State Aid	\$ 388,804
Dept of Transportation Liquid Fuels Tax	371,969
Dept of Environmental Protection	60,065
Volunteer Fire Relief Association State Allocation	37,331
PA Liquor Control Board	20,868
Fire Company (FCVAS) Program Grant	14,307
PA Public Utility Realty Tax	9,148
TOTAL INTERGOVERNMENTAL REVENUES	\$ 902,492

BOROUGH OF WYOMISSING 2018 FINANCIAL RESULTS

EXPENSES

- Public Safety
- General Government
- Utility Operations
- Public Works
- Culture & Recreation
- Reserves



PUBLIC SAFETY

POLICE	\$ 2,756,669
FIRE	2,045,255
ZONING/CODES/HEALTH	685,572
TOTAL PUBLIC SAFETY	\$ 5,487,496

GENERAL GOVERNMENT

EMPLOYER EXPENSES	\$ 3,350,134
ADMINISTRATION	\$ 732,645
PROFESSIONAL SERVICES	\$ 317,815
FACILITIES & EQUIPMENT	\$ 177,207
TAX COLLECTION	\$ 29,533
TOTAL GENERAL GOVERNMENT	\$ 4,607,334

UTILITY OPERATIONS

WATER	\$ 1,450,643
SEWER	1,781,713
REFUSE	695,387
TOTAL UTILITY OPERATIONS	\$ 3,927,743

PUBLIC WORKS

ROAD MAINTENANCE & RECONSTRUCTION	\$ 1,140,160
EQUIPMENT	284,549
STREET LIGHTING	283,622
STREET SIGNS, TRAFFIC SIGNALS, STORM SEWERS	197,143
STREET CLEANING, LEAF COLLECTION	167,725
SNOW REMOVAL	124,444
TOTAL PUBLIC WORKS	\$ 2,197,643

CULTURE & RECREATION

PARKS & SHADE TREES	\$ 453,308
RECREATION PROGRAMS	297,962
FACILITIES	220,763
LIBRARY	201,176
TOTAL CULTURE & RECREATION	\$ 1,173,209

OPERATING TRANSFERS

In addition to amounts reported in Revenues and Expenses, transfers are made from the Utility Funds to the General Fund to offset indirect costs

WATER	\$ 240,000
SEWER	600,000
REFUSE	150,000
TOTAL TRANSFERS TO GENERAL FUND	\$ 990,000