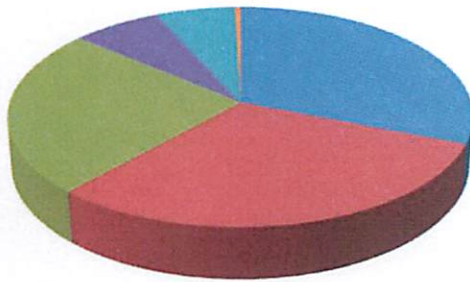


BOROUGH OF WYOMISSING 2017 FINANCIAL RESULTS

REVENUES

■ Water, Sewer & Refuse Fees	\$ 5,000,644
■ Other Taxes	4,935,673
■ Real Estate Taxes	3,954,173
■ Charges for Services	1,141,510
■ Intergovernmental	994,425
■ Other	71,267

Total Revenues \$ 16,097,692



REAL ESTATE TAXES

Rate applied to assessed value of real estate for	
General purposes	3.5 mills
Street maintenance	.4 mills
Assessed value of real estate as of January 2017 per the Berks County Assessment Office:	
3,634 Residential	577,452,700
305 Commercial	414,212,000
4 Apartment	22,933,900
14 Industrial	13,800,000
1 Farm	119,600
12 Utility parcels	exempt
106 Exempt parcels	exempt
Total taxable value	1,028,518,200
Real Estate Taxes collected by Barbara H. Reeser, Borough Tax Collector, net of discounts, penalties and interims	\$ 3,916,128
Delinquent Real Estate Taxes collected by the Berks County Tax Claims Bureau	38,045
TOTAL REAL ESTATE TAXES	\$ 3,954,173

CHARGES FOR SERVICES

GENERAL GOVERNMENT	\$ 422,406
franchise fees, licenses, engineering	
PUBLIC WORKS	158,189
curbing, sidewalks, snow removal	
RECREATION FEES	194,626
programs & facilities rentals	
POLICE	140,284
contracted services, false alarm fees, fines	
ZONING & CODES	208,652
permits, inspections, hearings	
FIRE	17,353
fire safety inspections, false alarm fees	
TOTAL CHARGES FOR SERVICES	\$ 1,141,510

INTERGOVERNMENTAL REVENUES

Municipal Pension System State Aid	\$ 376,462
Dept of Transportation Liquid Fuels Tax	353,655
Dept of Environmental Protection Recycling Programs	172,521
Volunteer Fire Relief Assoc State Allocation	41,110
PA Liquor Control Board	19,044
Fire Company (FCVAS) Program Grant	15,000
PA Public Utility Realty Tax	8,996
Dept of Justice Bulletproof Vest Program	7,637
TOTAL INTERGOVERNMENTAL REVENUES	\$ 994,425

WATER, SEWER & REFUSE FEES

WATER	\$ 1,753,507
SEWER	2,383,085
REFUSE	864,052
TOTAL WATER, SEWER & REFUSE FEES	\$ 5,000,644

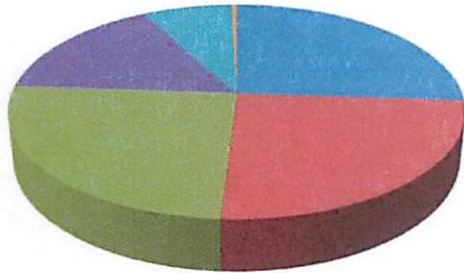
OTHER TAXES

EARNED INCOME TAX	
1% of personal earned income, collected by the Berks EIT Bureau and shared equally by the Borough and the School Districts	\$2,813,757
BUSINESS PRIVILEGE TAX/MERCHANTILE TAX	
Tax assessed on gross business receipts, administered by the Berks EIT Bureau, shared equally by the Borough and the School Districts	\$1,077,962
LOCAL SERVICES TAX	
\$52 annual payroll tax administered by the Berks EIT Bureau for emergency services, allocated \$47 to the Borough and \$5 to the School Districts	\$616,565
REAL ESTATE TRANSFER TAX	
2% of the value of real estate transferred, collected by the County, shared equally by the Borough and the School Districts	\$427,389
TOTAL OTHER TAXES	\$ 4,935,673

BOROUGH OF WYOMISSING 2017 FINANCIAL RESULTS

EXPENSES

■ Water, Sewer & Refuse Operations	\$ 4,199,933
■ Public Safety	4,002,560
■ General Government	4,054,586
■ Public Works	2,589,102
■ Culture & Recreation	1,195,289
■ Reserves	56,222
Total Expenses	\$ 16,097,692



GENERAL GOVERNMENT

EMPLOYER EXPENSES	\$ 2,680,458
ADMINISTRATION	653,877
FACILITIES & EQUIPMENT	382,435
PROFESSIONAL SERVICES	310,085
TAX COLLECTION	27,731
TOTAL GENERAL GOVERNMENT	\$ 4,054,586

PUBLIC WORKS

ROAD MAINT & RECONSTRUCTION	\$ 1,558,329
EQUIPMENT	323,748
STREET LIGHTING	288,257
STREET CLEANING, LEAF COLLECTION	169,444
STREET SIGNS, TRAFFIC SIGNALS, STORM SEWERS	165,115
SNOW REMOVAL	84,209
TOTAL PUBLIC WORKS	\$ 2,589,102

CULTURE & RECREATION

RECREATION PROGRAMS	\$ 304,564
LIBRARY	262,656
FACILITIES	230,890
SHADE TREES	226,831
PARKS	170,348
TOTAL CULTURE & RECREATION	\$ 1,195,289

OPERATING TRANSFERS

In addition to amounts reported in Revenues and Expenses, transfers are made from the Utility Funds to the General Fund to offset indirect costs

WATER	\$ 240,000
SEWER	300,000
REFUSE	150,000
TOTAL TRANSFERS TO GENERAL FUND	\$ 690,000

WATER, SEWER & REFUSE OPERATIONS

WATER	\$ 1,549,117
SEWER	1,977,762
REFUSE	673,054
TOTAL WATER, SEWER & REFUSE OPERATIONS	\$ 4,199,933

PUBLIC SAFETY

POLICE	\$ 2,705,214
FIRE	1,014,254
ZONING/CODES	283,092
TOTAL PUBLIC SAFETY	\$ 4,002,560